

**Total State Budget Comparisons (Excluding Capital)**  
**Fiscal Years 1970-71 through Recommended 2011-12**

Fiscal Year	Total State Budget				
	State	Federal	Other	Total	Growth
1970-71	\$797,174,126	\$360,823,469	\$106,957,260	\$1,264,954,855	-
1971-72	960,186,055	384,299,783	228,782,868	1,573,268,706	24.37%
1972-73	1,084,298,730	378,002,324	139,907,720	1,602,208,774	1.84%
1973-74	1,282,360,100	500,255,200	94,228,100	1,876,843,400	17.14%
1974-75	1,596,956,800	484,868,800	103,692,700	2,185,518,300	16.45%
1975-76	1,459,855,283	588,835,422	112,228,393	2,160,919,098	-1.13%
1976-77	1,642,585,700	695,261,700	132,241,700	2,470,089,100	14.31%
1977-78	1,943,271,400	863,414,650	149,610,750	2,956,296,800	19.68%
1978-79	2,066,136,449	983,711,839	179,881,900	3,229,730,188	9.25%
1979-80	2,233,958,731	1,126,016,205	203,946,448	3,563,921,384	10.35%
1980-81	2,251,514,900	1,218,998,100	366,023,400	3,836,536,400	7.65%
1981-82	2,405,433,715	1,182,412,479	477,151,743	4,064,997,937	5.95%
1982-83	2,544,309,360	1,207,400,820	506,593,517	4,258,303,697	4.76%
1983-84	2,544,074,600	1,394,825,952	508,214,210	4,447,114,762	4.43%
1984-85	3,213,352,200	1,629,608,100	605,995,215	5,448,955,515	22.53%
1985-86	3,589,868,286	1,672,135,030	729,825,638	5,991,828,954	9.96%
1986-87	3,945,250,800	1,800,363,800	1,015,698,300	6,761,312,900	12.84%
1987-88	4,089,071,000	1,900,996,000	800,088,100	6,790,155,100	0.43%
1988-89	4,511,685,600	2,030,482,400	923,591,400	7,465,759,400	9.95%
1989-90	4,965,047,500	2,290,929,000	1,104,851,500	8,360,828,000	11.99%
1990-91	5,077,847,500	2,565,140,600	1,116,325,200	8,759,313,300	4.77%
1991-92	5,101,226,500	3,148,904,300	1,367,087,900	9,617,218,700	9.79%
1992-93	5,825,820,000	3,679,750,300	1,608,491,800	11,114,062,100	15.56%
1993-94	6,226,346,300	3,946,512,900	2,153,051,000	12,325,910,200	10.90%
1994-95	6,522,330,200	4,040,233,800	2,439,510,400	13,002,074,400	5.49%
1995-96	6,863,160,600	4,155,471,500	2,311,173,200	13,329,805,300	2.52%
1996-97	7,140,369,900	4,754,841,600	2,634,180,500	14,529,392,000	9.00%
1997-98	7,392,089,800	4,900,817,800	2,260,230,600	14,553,138,200	0.16%
1998-99	7,987,938,890	5,246,264,700	2,762,001,400	15,996,204,990	9.92%
1999-00	8,295,084,400	5,970,466,300	2,781,020,800	17,046,571,500	6.57%
2000-01	8,885,405,625	6,718,501,400	3,303,934,200	18,907,841,225	10.92%
2001-02	9,262,376,900	7,056,580,900	3,165,145,800	19,484,103,600	3.05%
2002-03	9,565,920,000	7,732,367,000	3,319,263,500	20,617,550,500	5.82%
2003-04	9,924,479,700	8,695,386,900	3,490,196,100	22,110,062,700	7.24%
2004-05	11,076,150,200	9,684,947,300	4,126,518,900	24,887,616,400	12.56%
2005-06	11,658,574,900	9,933,407,700	4,300,513,600	25,892,496,200	4.04%
2006-07	12,459,483,761	9,387,328,300	4,183,634,400	26,030,446,461	0.53%
2007-08	13,792,630,592	9,562,351,111	4,399,131,411	27,754,113,114	6.62%
2008-09	13,535,934,200	11,032,799,200	4,644,365,300	29,213,098,700	5.26%
2009-10	12,199,434,500	12,918,539,900	4,561,661,500	29,679,635,900	1.60%
2010-11	12,908,814,500	13,966,648,800	4,851,678,900	31,727,142,200	6.90%
Rec 2011-12	13,489,197,200	12,146,078,100	4,784,712,400	30,419,987,700	-4.12%