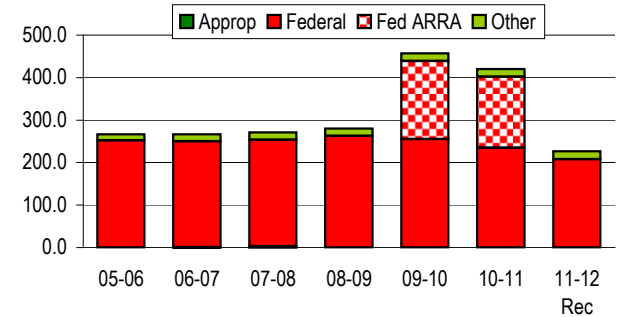


TENNESSEE HOUSING DEVELOPMENT AGENCY

Finance, Ways and Means Committee

FUNDING (Million)									
	05-06	06-07	07-08	08-09	09-10	10-11	11-12 Imp	11-12 Rec	6 Yr Change
Total	\$266.7	\$266.7	\$270.9	\$280.3	\$457.0	\$420.3	\$0.8	\$226.5	-15.1%
Approp	0.0	1.0	3.0	0.4	0.0	0.0	0.0	0.0	0.0%
Federal	252.0	249.1	251.1	262.2	254.9	235.1	0.2	207.7	-17.6%
Fed ARRA	0.0	0.0	0.0	0.0	184.2	166.7	0.0	0.0	100.0%
Other	14.7	16.5	16.8	17.8	17.8	18.5	0.6	18.8	27.8%



POSITIONS									
	05-06	06-07	07-08	08-09	09-10	10-11	11-12 Imp	11-12 Rec	19.8%
Total	202	200	200	207	210	230	12	242	19.8%
FT	202	200	200	207	210	230	12	242	19.8%

MAJOR PROGRAMS

Housing Trust Fund	Rental Assistance	Loan Program	HOME Program
--------------------	-------------------	--------------	--------------

BASE REDUCTIONS (Recurring)

FY11-12	None
FY10-11	None
FY09-10	None
FY08-09	\$0.35M
Housing Trust	0.35 Replaced recurring appropriation with non-recurring appropriation

ARRA FUNDING

	Award Amt	Disbursed thru Dec 10
Homelessness Prevention and Rapid Re-Housing Program	\$13.5M	\$7.0M
HOME Investment Partnership Program (TCAP)	\$39.0M	\$19.7M
Cash Assistance in Lieu of LIHTC (Section 1602)	\$165.7M	\$70.5M

PROPOSED IMPROVEMENTS

	Total	State	Federal	Other	Pos/FT
Community Programs - Housing coordinator	\$0.1	\$0.0	\$0.1	\$0.0	1
Section 8 - Contract operations coordinator	\$0.1	\$0.0	\$0.1	\$0.0	1
Housing Choice Voucher - Senior rental assistance specialist	\$0.1	\$0.0	\$0.1	\$0.0	1
Financial Report and Admin. Ops. - Add'l responsibilities with new accounting and reporting requirements	\$0.3	\$0.0	\$0.0	\$0.3	4
Information Technology - Additional information and technology support	\$0.3	\$0.0	\$0.0	\$0.3	5

IMPROVEMENT HISTORY

Housing Trust Fund
\$0.35M Housing Trust Fund (FY 08-09) (NR)
\$2.650M Housing Trust Fund (FY 07-08) (NR)
\$1 M Housing Trust Fund (FY 06-07) (\$350,000 Rec; \$650,000 NR)

PERFORMANCE MEASURES

	05-06 (Act)	06-07 (Act)	07-08 (Act)	08-09 (Act)	09-10 (Act)	14-15 Goal
Total number of counties in which locally provided certified home buyer education is available	58	60	66	66	66	76
By 2015, preserve affordable housing stock by annually rehabilitating 330 units w/HOME funds					300	330
Annual performance rating for management of the Housing Choice Voucher Program					High	High